

CABINET	AGENDA ITEM No. 11
18 SEPTEMBER 2023	PUBLIC REPORT

Report of:	Matt Gladstone (Chief Executive Officer)	
Cabinet Member(s) responsible:	Cllr Wayne Fitzgerald (Leader of the Council)	
Contact Officer(s):	Ray Hooke (Head of Corporate Delivery Unit)	Tel. 07803 038774

QUARTERLY PERFORMANCE REPORT – QUARTER ONE (2023/24)

RECOMMENDATIONS	
FROM: Matt Gladstone – Chief Executive Officer	Deadline date: 18 September 2023
It is recommended that the Cabinet notes the Corporate Performance Report for Quarter One, 2023/24.	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to Cabinet following a referral from the Corporate Leadership Team to provide a Quarterly update to Cabinet on the council’s Corporate Performance

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide an update to Cabinet and to provide the direction of travel on the Council’s corporate performance in line with our priority outcomes as set out in the Council’s Corporate Strategy 2022-25:

1. The Economy & Inclusive Growth - maximising economic growth and prosperity for Peterborough as a City of Opportunity and doing so in an inclusive and environmentally sustainable way, together with our city partners and communities.

2. Our Places & Communities – creating healthy and safe environments where people want to live, work, visit and play, enabled by effective community engagement and strong partnerships.

3. Prevention, Independence & Resilience - help and support our residents early on in their lives and prevent them from slipping into crisis.

4. Supported by a Sustainable Future City Council - adjust how we work, serve and enable, informed by strong Data & Insight capability and led by a culture of strong Leadership.

- 2.2 This report is for Cabinet to consider under its Terms of Reference No. 3.2.1

To take collective responsibility for the delivery of all strategic Executive functions within the Council’s Major Policy and Budget Framework and lead the Council’s overall improvement programmes to deliver excellent services.

3. **TIMESCALES**

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	
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4. **BACKGROUND AND KEY ISSUES**

4.1 Full Council approved the Sustainable Future City Council Strategy 2022-25” at a meeting on 12 October 2022

Within it, the Council has committed to deliver a Sustainable Future City Council which requires us to have an organisational structure that is built around needs, fixes the basics and delivers excellent customer services using a ‘OneCity – OnePartnership’ approach. This means looking at all aspects of not only what we do but how we do it, together with our city partners. This covers:

- How we serve – delivering excellent services to our customers and partners at all opportunities, based on their needs rather than our structures.
- How we work - maximising flexibility and minimum constraints to optimise performance in support of those who depend on what we do.
- How we enable - creating highly performing services including HR, IT, Finance, Procurement, and key capability in data and insight.

As part of those plans, we have set out a range of Key Performance Indicators which we use to track progress against our Corporate Strategy goals, measure our outcomes and track the social progress of the city. This report describes performance highlights identified from this reporting for the first quarter of 2023/24.

5. **CORPORATE PRIORITIES**

5.1 The Corporate Performance report reflects progress made against all council priorities and their associated outcomes.

1. The Economy & Inclusive Growth
2. Our Places & Communities
3. Prevention, Independence & Resilience
4. Sustainable Future City Council

Further information on the Council’s Priorities can be found here - [Link to Corporate Strategy and Priorities Webpage](#)

6. **CONSULTATION**

6.1 This is a monitoring report only, therefore consultation is not required.

7. **ANTICIPATED OUTCOMES OR IMPACT**

7.1 The corporate performance report will support members to identify areas where improvement in performance is required.

8. **REASON FOR THE RECOMMENDATION**

8.1 The corporate performance report will support members to identify areas where improvement in performance is required.

9. ALTERNATIVE OPTIONS CONSIDERED

- 9.1 Do not publish a regular performance report – *this option was considered but rejected as it would not provide CLT and Cabinet with oversight of the council's performance and progress.*

10. IMPLICATIONS

Financial Implications

- 10.1 None

Legal Implications

- 10.2 There are no legal implications in respect of what is proposed which is an update report on corporate performance. As and when various projects are implemented, legal advice should be sought where appropriate.

Equalities Implications

- 10.3 None

11. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- 11.1 PCC Corporate Strategy 2022-25 – [Corporate Strategy - Peterborough City Council](#)

12. APPENDICES

- 12.1 Appendix 1 – Corporate Performance Report (Quarter 1 2023/24)

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